

Minutes of the 47th Meeting of the Executive Committee of Gujarat Council of Elementary Education (GCEE)

The 47th Meeting of the Executive Committee of Gujarat Council of Elementary Education (GCEE) was held under the Chairpersonship of Smt. Sangeeta Singh, Principal Secretary, Primary Education, Education Department on 12th November, 2013 at the Conference Hall of the State Project Office, Sarva Shiksha Abhiyan, Gandhinagar. A list of members, who Participated in the meeting attached at Annexure-A.

Shri Mukesh Kumar, State Project Director extended welcome to the participants and thereafter took up the agenda for discussion.

Agenda-1 : To accord sanction to the Minutes of the 46th Meeting of the E.C. (28.5.2013)

The Minutes of the 46th Meeting of the E.C. were unanimously approved as no members offered any suggestions or modifications.

Agenda-2 : Progress under the projects SSA and KGBV

The State Project Director summarized component wise developments that have taken place under the projects during the year including that:

2.1 Enrollment

There is substantial rise in enrollment from 65.99 lakhs in 2003-04 to 91.87 lakhs in 2012-13 with 39.22% increase. Shri Savant, OIC MIS, reported that enrollment of children from SC and ST is above the percentage of population of these categories, which is 7.55% against SC population (census-2001) of 7.09% and 17.71% against ST population (census-2001) of 14.76%. While in Muslim Minority children the enrollment is 8.61% against Muslim Minority population (Census-2001) of 9.06%. NER is 99.24% which indicates substantial achievement in enrollment. The issue of decline in enrollment at primary level in Government School is an all India trend. More efforts in this direction and DISE data shows a significant improvement in this regards.

2.2 Special Training Programme

Under Special Training Programme 52,184 Out of School Children are covered against identified and targeted 84,358 Out of School Children. The Chair remarked that the coverage of out of school children requires special attention, with detailed review and monitoring and 3rd party checking and studies on how to improve the programme.

On the issue of Transport/Escort facility, it was informed that transport facility has been provided to 36791 children against targeted 79635 children. The issue of transport facility mainly concerns the Ahmedabad Municipal Corporation area. Shri Desai, A.O. M.S.B., Ahmedabad stated that re-tendering process is on going. The Chair informed to take up the matter on priority basis.

2.3 Teachers Training

Training to teachers of Std. I to VIII of all Government schools, Ashram Shalas, private aided as well as un-aided schools have been imparted for 10,08,343 man-days against 21,45,410 targeted man-days. Thus 47% training to teachers have been completed till September, 2013. The remaining training to teachers will be carried out during October, 2013 to February, 2014.

2.4 Positions of BRC, URC and CRC coordinator

223 BRC/URC Coordinator and 3608 CRC Coordinator are in positions against the sanctioned strength of 239 BRC/URCs and 4268 CRCs. These may be filled at the earliest.

On the issue raised by President, Gujarat State Primary Teachers Federation regarding stagnation of BRC and CRC Coordinators on the same post, SPD, SSA informed that data relating to BRC/CRC Coordinators working on the present posts will be obtained and remedial measures will be taken up in due course.

2.5 Quality Enhancement Cell

To carry out the various type of activities under Learning Enhancement Programme (LEP) grant has been allotted to all School Management Committees in the State.

During this year, under Phase IV, PRAGNA (Activity Based Learning) has been expanded and introduced in 7504 Schools covering 25742 teachers and 7,92,816 children (Std. 1-2 and 3-4). All schools have been provided with pragna materials and training has been imparted to teachers.

The Chair suggested to have study on learning out comes of Pragna carried out.

2.6 Inclusive Education

1,35,713 Children with Special Needs (CWSN) were identified in the survey. Assessment and Medical- Certificate camps of all categories (VI, HI, MR, OH) of 5166 CWSN were organized. Escort and Transport allowance has been provided to 10,384 CWSN. 478 Block Resource Persons (BRP) and 939 Resource Teachers are at work for CWSN. For Home base education to Out of School disabled Children and Severally disabled children. 180 Caregivers have been deployed.

2.7 Community Training

School Management Committees (SMCs) have been formed at all Government and aided school. Training to the members of SMC will be organized during December, 2013 and January, 2014. DIETS will be taking active part in the training.

2.8 Management and Information System (MIS)

Data Collection Forms (DCF) 2013-14 have been distributed to all schools (Std. 1 to 12) and the data entry process in on hand, which will be completed at the end of December, 2013. The Chair suggested to allot DISE code to all the schools including Grant-in-aid or non Grant-in-aid private schools. The DISE code number allotted to the school is to be noted by the school and quoted in the correspondence with the district or the State office. She informed to insert this clause in the conditions of recognition of the school. The matter may also be taken up as an agenda in the ensuing meeting of DPEOs.

2.9 Civil Works

Against total targeted civil works 8367, pertaining to construction of class rooms, Toilet Blocks, Water facility and Ramps with handrails, in 8182 works, works orders have been issued. From which till now 781 works have been completed and 6516 works are under progress.

At this juncture, State Project Director informed that, as per the present practice, the construction activities within the cost limit of Rs. 25 lakhs, and construction upto 3 class rooms are undertaken with the involvement of community, i.e. through School Management Committee (SMC). The work which requires special designs and technical skills, such as multi-level classrooms having cost more than 25 lakhs carried out through the engagement of contractors.

The PAB, while sanctioning the AWP&B for the current year 2013-14, has not mentioned any procedure to carry out such construction activities like construction of school building, which requires special designs and technical skills, However, there is provision under para 6.7.1 of the frame work for implementation of SSA, that cases of construction works of such buildings, that require special designs and technical skills may be undertaken through the engagement of the contractors. Since from the year 2006-07 construction of multi level classrooms have been carried out by contractors and also approved by the PAB. Accordingly, we may adhere to this provision, while undertaking the construction of school buildings, having cost more than Rs.25 lakhs and more than three rooms President, Gujarat State Primary Teachers Federation was also agreed to this.

2.10 Kasturba Gandhi Balika Vidyalaya (KGBV)

All the sanctioned 89 KGBVs are functional, with the enrolment of 6670 girls, against the target of 6600 girls, which show 101% achievement.

Residential facilities have also been provided within the school premises for girls covered under KGBV enrollment. Out of 20 hostels 19 hostels are operational in KGBV blocks. Secondary education facilities have also been provided in 22 KGBV with 100% fund from the GOG.

2.11 Financial Status 2013-14

Against the total approved AWP&B 2013-14 of Rs. 138868.59 lakh, fund received from the GOI and GOG till September, 2013 is Rs.38324.82 lakh and Rs. 48139.58 lakh respectively. From the total available fund of Rs. 86464.40 lakh, expenditure made till September, 2013 is Rs.48213.23 lakh, which shows an achievement of 55.76%.

Agenda-3 : To accord sanction to the Audited Accounts and Audit Report for the Financial Year 2012-13

Sanction was accorded to the Audited Accounts and Audit Report for the Financial year, 2012-13. The State Project Director informed to the Finance and Accounts Officers to closely monitor the compliance of para 1 to 26 (page 18 to 22) of the Management letter in the Audit Report.

Agenda-4 : Appointment of the Chartered Accountant firm as a Statutory Auditors for auditing the accounts of SSA project for the Financial year 2013-14.

Sanction was accorded to continue the appointment of M/s. S.K.Patodia and Associates as a Statutory Auditor for auditing the Accounts of SSA project (SSA, NPEGEL, KGBV) for the Financial year 2013-14 on the same terms and conditions, as were agreed in 2012-13.

Agenda-5 : Exempted Daily allowance from the in service Teachers Training.

Sanction was accorded to serve full lunch to teachers attending Teachers training programme within a limit of Rs.60/- per teacher, per day plus actual traveling expenditure within a limit of Rs.40/- per teacher, per day. The expenditure of stationery and provision of modules is to be met from the saving amount from Rs.60/-.

Agenda-6 : Salary for Newly appointed teachers by Directors of Primary Education in the financial year 2013-14.

Keeping in view the actual deployment of 7197 subject specific teachers in upper primary from September, 2013 by the Director of Primary Education, sanction was accorded to recommend for the financial provision of Rs.2670.08 lakh in the AWP&B 2013-14 as a salary amount of the teachers already deployed to the PAB. This will enable to meet with the expenditure on the salary of teachers during the current year.

Agenda-7 : Approval of detail break up of the unit cost of STP Special Training Centre.

The PAB while sanctioning the provision under the component Special Training for out of school children, suggested to obtain sanction of the Executive Committee to the unit cost of

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the Special Training Centers. Accordingly, sanction was accorded to the break up of the unit cost of the Special Training Centers as detailed in the agenda and presented to the E.C. as under.

• Special Training Centre (3 months)	Rs.30,000/-	} Details in attached in Annexure-B
• Special Training Centre (12 months)	Rs.1,20,000/-	
• Seasonal Hostel	Rs.3,50,000/-	
• Tent Special Training Programme	Rs.1,20,000/-	

Agenda-8 : Review of MDM Progress

The Agenda is taken up first time for review in the meeting as suggested by the Chair.

The total beneficiaries under the MDM are 72.35% in primary and 66.42% in upper primary school. Thus total 70.17% students get benefit from the MDM till the end of September, 2013, MDM was provided for 108 days both in primary and upper primary schools against the approved days 105. Expenditure incurred is 77.20% in the State component and 65.05% in the Central component, against the grant available. Inspection and monitoring of the MDM is carried out regularly by the district functionaries. The detailed picture of inspections carried out in MDM centers was presented to the members.


The meeting then ended with a vote of thanks to the Chair and the members for their participation.

The Comments of MHRD on the Agenda Items of 47th Executive Committee Meeting of GCEE, SSA, Gujarat held on 12-11-2013 Action Taken Report on the comments attach herewith at Annexure-C.

sd/-
(Mukesh Kumar)
State Project Director
Sarva Shiksha Abhiyan
Gandhinagar

sd/-
(Sangeeta Singh)
Chairman, EC &
Principal Secretary (P.E)
Education Department, Gandhinagar
No. SSA/EC(47)/2013/ 48262-248
State Project Office,
Sarva Shiksha Abhiyan, Sec-17, Gandhinagar
Date: 10/12/2013

Copy forwarded with complements for information.


State Project Director
Sarva Shiksha Abhiyan
Gandhinagar

- To
1. All the Members of Executive Committee
 2. All Officers of this office.

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Annexure : A

The list of participants who attended the 47th Meeting of E.C. on 12th November, 2013

No.	Name	Designation
1.	Smt. Sangeeta Singh	Chairman, EC & Principal Secretary, Primary Education
2.	Shri Mukesh Kumar	State Project Director, SSA, Gujarat
3.	Shri R.G.Desai	Under Secretary, GAD, Gandhinagar
4.	Shri J.D.Dave	Financial Advisor, Edu. Dept. (Representative, F.D.)
5.	Ms. Trupatiben Seth	State Programme Director, Mahila Samakhya
6.	Shri D.B.Vyas	Executive Engineer, GWSSB, Gandhinagar
7.	Shri U.G.Patel	Dy. Director, Tribal Development
8.	Dr.H.T.Parmar	Dy. Director, SC Welfare
9.	Shri B.N.Rajgor	Secretary, GCERT
10.	Shri C.V.Joshi	President, GSPTF, Gandhinagar
11.	Shri R.R.Patel	District Project Coordinator, Panchmahal
12.	Shri L,D.Desai	Administrative Office, MSB, Ahmedabad
13.	Shri M.Z.Valvi	President, Dang District Primary Teachers Association
14.	Shri P.L.Parmar	O.S. Commissioner of labor
15.	Shri K.N.Jani	GIET, Ahmedabad

Officers who attended the meeting

No.	Name	Designation
1	Shri Ashok Sharma	Addl. State Project Director, SSA
2	Dr. D.R.Sharma	Secretary, SPO, SSA
3	Shri P.B.Kharchaliya	Finance and Accounts Officer
4	Shri V.G.Modi	OIC-Research & Evaluation
5	Dr. Darshana Joshi	OIC- Teachers Training
6	Shri V.J.Shah	State Project Engineer
7	Shri Asif Sawant	OIC MIS
8	Shri Hitendra Joshi	OIC- A.S.
9	Sh. Vishal Soni	DBA & S.A. , CMS Branch
10	Ms. Darshna Suthar	OIC-Girls Education
11	Shri Dinesh Desai	Convener, QE Cell
12	Shri Rajesh Mistri	IED Coordinator (In charge)

ANNEXURE-B

Detail brake up of the unit cost of STP Special Training Center (STC)

- 1 . School Readiness (STP-3 Months)
- 2 . Special Training (Conti, New) (STP-12 months)
3. Day care Tent STP (9-Months)
- 4 Seasonal Hostel for migrant children (8-months)

Year: 2013-14

Special Training (3-Months)

Per child Rs. 1500/-

Maximum 20 children in a centre

20 children x Rs. 1500 = Rs. 30,000/-

No.	Activity/Sub	Per child	Per month	Total Rs.	Grant Level
1	Honorarium of SET/EVs		4000x 3 month	12000	SMC
3	Material for class (Rollup board, chalk, duster etc.)	30	30 x 20 children	600	SMC
4	Stationery and educational material (Slate, slate pen, Notebook, schoolbag, W.B, Lunch box, pencil etc.)	Rs.100	100 x 20 children	2000	SPO
6	Nutrition	Rs. 5/day	5x20x90 days	9000	SMC
7	Exposure visit	Rs. 50	50x20x1	1000	CRC
8	Contingency (Register, Xerox, photograph and child profile)	Rs15	15x 20 x3	900	SMC
9	Health kit	Rs. 100	100 x 20	2000	SMC
10	Training of MTs for 3 days		200x3 days*3	1800	District
11	Capacity building of SET(EVs)Training for 7 days		100 x 7days	700	BRC/CRC
12	Mainstreaming celebration Parent meeting	25	25*20	500	SMC
Total				30000	

Special Training (12-Months)

Per child Rs. 6000/- Maximum 20 children in a centre
20 children x Rs. 6000/- = Rs. 1,20,000/-

School readiness Brake up for (12-months)					Grant Disburse (Level)
No.	Activity/Sub	Per child	Per month OR Per child	Total Rs.	
1	Honorarium of SET/EVs		4500x 12 months	54000	SMC
2	Assistance SET/EVs		2500*12 months	30000	SMC
3	Material for class (Rollup board, chalk, duster etc.)	Rs.50	50x 20 children	1000	SMC
4	Stationery and educational material (Modules, Work books, cards Slate, slate pen, Notebook, school bag, w.b, lunch box, pencil etc.)	Rs.250	250 x 20 children	5000	SPO
5	Exposure visit	Rs. 100	100x20x1	2000	BRC/CRC
6	Matrik mela	Rs.100	100x20x1	2000	BRC/CRC
7	Contingency (Register, Xerox, photograph and child profile)	Rs.20	20x 20 x12 months	4800	SMC
8	Health kit	Rs. 100	100 x 20	2000	SMC
9	Training of MTs for 6 days		200 x 6 days*6	7200	District
10	Capacity building of Balmitras (EVs)Training for 30days		100 x 30days*2	6000	BRC/CRC
11	Basic requirement (Mat, pot,Jug, glasses, chair, table, green board)		Rs. 6000/-	6000	SMC
Total				1,20,000	

Seasonal Hostel

Financial Parameters:

Per child Rs. 14000/- for 8 months

Per child Rs. 1750/- per month

25 children in a centre

25 children x Rs. 14000/- = Rs. 3,50,000/-

Sr. No.	Activity	Unit Cost	For 8 months	Total cost in Rs.	Grant Disburse (Level)
1	Electricity (As per bill amount) and water charges	Rs. 1000/month	1000*8	8000	SMC
2	Initial infrastructure chair, tables, pillow	Rs. 2000/ per centre	2000	2000	SMC
3	Remuneration for Two Balmitra (Male/Female)	Rs.5000/month*2	5000*2*8	80000	SMC
4	Cook (Female)	2000	2000*8	16000	SMC
5	Helper/ (Female)	1500	1500*8	12000	SMC
6	Sweeper/Watchman	2000	2000*8	16000	SMC
7	Food for Children	Rs. 40/Child	40*210*25	210000	SMC
8	Medical Expenses	Rs. 1500/ per centre	1500	1500	SMC
9	Health Kit	Rs.40/per child	40*25	1000	SMC
10	Learning Material (4 Notebook 180 pages and Compass box with pencil, eraser, sharpener	Rs.100/ per child	100*25	2500	SMC
11	Contingency	Rs. 1000/ per centre	1000	1000	SMC
	Total Rs.			3,50,000	

Tent Special Training Programme

Maximum 20 children in a Tent STP centre

Per child Rs. 6000/- x 20 children = Rs. 1,20,000/-

Tent Special Training brake up (8-months) Day care NRSTC				Grant Disburse (level)
NO	Sub	Costing Rs	Total (Rs)	
1	Rent of Tent/Room	1250	10000	CRC
2	Honorarium of EVS Par month	4500	36000	CRC
3	Assi EVs Honorarium	2500	20000	CRC
4	TLM grant for centre (module, workbook, 6 – notebook 180 pages, school bag)	600	600	CRC
5	Contingency (Water Jug, Glass, Mat)		1000	CRC
6	Health Kit	50	1000	CRC
8	Parent meeting/Metric meal	50	1000	CRC
9	Refreshment	12*20*210	50400	CRC
	Total		Rs-1,20,000/-	
Par child=8 months=6000				
Par child par month 750				

ANNEXURE-C

Replies to the Comments of MHRD on the Agenda Items of 47th Executive Committee Meeting of GCEE, SSA, Gujarat held on 12-11-2013

Reply with respect to the issues raised by the GOI representative in Agenda No.2 (progress under Project) of the 46th E.C. Meeting.

1	Enrolment of Muslim (continues to be low in proportion to population)	Though enrollment of Muslim Minority children is low in proportion of their population, it may be noted that, there is substantial rise in their enrollment from 4.14 % in 2006-07 to 8.61 % in 2012-13 with 4.47 % point increase. It may further be noted that the literacy rate of Muslim is 73.47 % which is higher than total literacy rate of 69.14% of Gujarat in 2001.
2	The enrollment of SC and Muslim girls in KGBVs (is far less than their population proportion)	In KGBVs the enrolment of SC is 5.80 % and of Muslim minority is 2.47% which is less than their population. However, the overall enrolment of SC is 7.55% in 2012-13, which is higher than their population 7.09% (census-2001). Accordingly, the enrolment of Muslim minority is 8.61% in 2012-13 which is 0.45% less of their population. Actions have been initiated to increase the enrolment of these two categories.
3	The identification, enrolment and retention of urban deprived Out of School Children esp. in Ahmedabad, Banaskantha, Vadodara and Junagadh.	Survey for identification of urban deprived Out of School Children in Specially focus urban areas including Ahmedabad, Banaskantha, Vadodara and Junagadh is in process which will be completed at the end of December, 2013. After Identification of urban deprived Out of School Children, actions will be initiated for their enrollment and retention.
4	The decline in enrolment of Government Schools.	Enrollment in Government Schools has increased to 61,92,645 in 2012-13 from 58,82,190 in 2009-10, with a rise of 31,045.

5	The implementation of Section 12(1)(c) in the State and the per child cost for reimbursement of expenditure to such schools.	The matter regarding implementation of Section 12(1)(c) in the State has been taken up on pilot bases covering un aided schools of Municipal Corporations area. Till now 1800 children of weaker section & disadvantage group have been covered. A proposal has been made to Government to reimburse the expenditure of such schools @ of Rs. 10,000/- per child cost.
6	As per the Commitment given to the PAB 2013-14, rationalization of teachers should have been completed before the start of current year Academic Session.	Due to the Assembly Election and some court cases the recruitment process of primary teachers was held up, prior to May -2013. Now the recruitment process of Vidyasahayaks (Primary Teachers) is over. After deployment of Vidyasahayaks (Primary Teachers), resanalisation of teachers' strength will be carried out to achieve the PTR according to RTE.
7	Status of convergence with Health and Social Welfare Departments for early identification, surgical corrections, therapeutic services etc. for IE.	For registration, assessment and certification of CWSN, a meeting on the subject "Ability Gujarat Project" was held on 13.9.2013, by the Commissioner, Health were in representatives of Social Welfare Department, Education Department, Commissionerate of Disabilities and NGOs were presented. It was decided to carry out the registration process of CWSN through website- http://www.abilitygujarat.gov.in All the BRP-IED, Resource Teachers and Caregivers were instructed to carry out registration process of CWSN on priority basis. After identification of CWSN cases of corrective surgery are referred to the District level Government Hospital, while Therapeutic services are provided through Physiotherapist, Speech therapist and Occupation therapist at Resource Room of BRC Bhavan under SSA.

On the issue of Contractors in Civil Works (ACRs etc.)

<ul style="list-style-type: none"> • The matter of engaging contractors for the construction of Civil works was highlighted in IPAI review and in Statutory Auditors report which constitutes a serious violation of SSA FMP Manual. This was also raised in the previous EC meeting by Director MHRD based on his field visit accompanied by GCEE officials. GCEE is requested to fix accountability in all cases of such violation and present the status to EC. • PAB 2013-14 minutes did not give any special sanction/approval for the engagement of contractors for works meant for community as an exemption to Gujarat. 	<p>As per para 6.7 of frame work for implementation of Sarva Shiksha Abhiyan based on RTE construction activities under SSA are to be undertaken with community involvement. No Contractors can be engaged for the task except in the rare cases of such buildings that, in the opinion of the PAB required special design and technical skills.</p> <p>There are two types of classrooms constructed by SSA.</p> <ul style="list-style-type: none"> • Ground Floor classrooms • Multilevel classrooms <p>For the construction of Ground floor classrooms we are adopting load bearing structure which can be constructed by SMC, i.e. community.</p> <p>There are no. of schools where campus has no adequate land to provide requirement of additional classrooms. This is more severe in urban areas as well as at certain location in rural places. As per RTE it is mandatory to provide playground to the children. We therefore adopt multilevel structure to provide required no. of classrooms at such locations. Framed structure buildings are therefore required at these locations. This type of complex structure requires technical skill in design and in construction also. Moreover Gujarat falls under earthquake seismic zone III, IV & V special care in construction work for multilevel classrooms are required. As per RTE it is mandatory to provide safe and secure environment to all children and teachers. Members of SMC being non-technical, it is very difficult for them to understand the</p>
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		<p>structural drawing and carry out the construction work. Since technical skill inputs are required in construction of multilevel classrooms, the work is carried out through contractors.</p> <p>The issue raised by IPAI is of the year 2012-13. PAB approved construction through contractor for multilevel classrooms during the approval of budget for the year 2012-13.</p> <p>The construction through contractors for multilevel classrooms is adopted by SSA – Gujarat since 2006-07. This practice is also approved by EC while submitting budget proposal to PAB.</p> <p>In past PAB accorded specific approval for rooms to be under taken by SMC or through agency. However, for 2013-14, in PAB minutes the remarks column for mentioning SMC/agency has been left blank.</p> <p>The present work under progress is as per proposed submitted for SMC/through agency. As in the PAB minutes the remarks column have been left blank. EC recommended to MHRD to validate/approve by appropriate mentioning in remarks column as per earlier proposal submitted and approved by PAB. (Details in Annexure-D)</p>
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S.No.	Activity	Outlay Proposed for 2013-14						Remarks	
		Spill Over		Fresh			Total		
		Phy.	Fin.	Unit Cost	Phy.	Fin.	Phy.		Fin.
22.30	(a) Construction of Building including boundary wall, Water and sanitation facilities, electric installation (b) Construction of residential hostel (c) Refurbishing unused old buildings				234	31122.00	234	31122.00	Construction through Agency
22.31	Construction of Hostel in existing Govt UPS								
22.32	Rainwater Harvesting			2.50000	2060	5150.00	2060	5150.00	
23.33	Girls Urinal			0.21000	17067	3584.07	17067	3584.07	
23.34	Boys Urinal			0.16000	29515	4722.40	29515	4722.40	
23.35	Others								
	Sub Total		25730.07			415709.10		441439.17	

S.No.	Activity	Outlay Recommended for 2013-14										Remarks
		Spill Over		Unit Cost	Fresh		Total					
		Phy.	Fin.		Phy.	Fin.	Phy.	Fin.				
V	Sub Total				197406	592.22	197406	592.22				
	SCHOOL INFRASTRUCTURE											
22	Civil Works Construction											
22.01	BRC /URC											
22.02	CRC											
22.03	CRC - Pile											
22.04	New Primary School (Urban)											
22.05	New Upper Primary (Rural)											
22.06	New Upper Primary (Urban)											
22.07	Building Less (Pry)											
22.08	Building Less (UP)											
22.09	Dilapidated Building (Pry)											
22.10	Dilapidated Building (UP)											
22.11	Additional Class Room (GF)		7176.59		7.37000						7176.59	
22.12	Additional Class Room (MULTI)		16493.44		8.45000	1230	10393.50	1230	26886.94			
22.13	Additional Class Room (GF-Pile)		570.76		7.65000				570.76			
22.14	Additional Class Room (MULTI-Pile) - Green School		70.28						70.28			
22.15	Additional Class Rooms for adding UPS+Class VIII		426.11		7.37000	660	4864.20	660	5290.31			
22.16	Toilet/Urinals (for Boys only)		4.90			1500	1962.72	1500	1967.62			
22.17	Separate Toilet for Girls		68.66			1900	2656.80	1900	2725.46			
22.18	CWSN friendly toilets											
22.19	Drinking Water Facility (for urban area only)					100	52.00	100	52.00			
22.20	Boundary Wall											
22.21	Electrification				0.22000							

S.No.	Activity	Outlay Recommended for 2013-14										Remarks	
		Spill Over		Unit Cost	Fresh		Total						
		Phy.	Fin.		Phy.	Fin.	Phy.	Fin.					
22.22	Office-cum-store-cum-Head Teacher's room (Primary)												
22.23	Office-cum-store-cum-Head Teacher's room (Upper Primary)- GF												
22.24	Office-cum-store-cum-Head Teacher's room (Upper Primary)- GF PILE												
22.25	Augmentation of training facility in BRC (one time)												
22.26	Child friendly Elements			5.00000									
22.27	Ramps with Handrails			0.10000	1078	107.80	1078	107.80	1078	107.80			
22.28	Handrails in Existing Ramps			0.03000	1900	57.00	1900	57.00	1900	57.00			
22.29	Retro-fitting and repairs												
	Residential Schools/hostels for specific category of children												
22.30	(a) Construction of Building including boundary wall, Water and sanitation facilities, electric installation												
	(b) Construction of residential hostel												
	(c) Refurbishing unused old buildings												
22.31	Construction of Hostel in existing Govt UPS												
22.32	Rainwater Harvesting			2.50000									
23.33	Girls Urinal			0.21000									
23.34	Boys Urinal			0.16000									
23.35	Others												
	Sub Total				24810.74		8368	20094.02	8368	44904.76			